POLK STATE COLLEGE

EADA Report 2021-2022



Submission Information

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Date: 04/25/2022





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Get Data for One School

Step 3. View Data 👨

Polk State College OPE ID: 00151400

GENERAL INFORMATION

Location: 999 Avenue H NE Winter Haven, FL 33881

Phone: (863) 297-1000

Number of Full-time Undergraduates: 2,955

Men: 1,099 Women: 1,856

ATHLETIC DEPARTMENT INFORMATION

Director: Stanley Cromartie

Address:

999 AVE H NE WINTER HAVEN, FL 33881-4299

Reporting Year: 07/01/2020 - 06/30/2021 Reporting Official: Stanley Cromartie

Title: Director of Athletics Phone: (863) 297-1010

Sanction Body: NJCAA Division I

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Participants

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest			
	Men's Teams	Women's Teams		
Baseball	27	N/A		
Basketball	14			
Soccer		21		
Softball	N/A	14		
Volleyball		12		
Total Participants Men's and Women's Teams	41	47		
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	41	47		

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Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$156,118	\$182,708	\$338,826
Ratio (percent)	46	54	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$957	\$956	\$1,913

Operating (Game-Day) Expenses by Team

		Me	en's Teams		Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	14	\$8,645	\$121,027				\$121,027	
Baseball	27	\$5,070	\$136,898	N/A	N/A	N/A	\$136,898	
Soccer				21	\$4,632	\$97,266	\$97,266	

3/8/22, 4:24 PM			Equity in	Equity in Athletics			
Softball	N/A	N/A	N/A	14	\$7,335	\$102,695	\$102,695
Volleyball				12	\$10,598	\$127,172	\$127,172
Total Operating Expenses Men's and Women's Teams	41	N/A	\$257,925	47	N/A	\$327,133	\$585,058

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$280,196		\$280,196
Total Expenses of all Sports, Except Football and Basketball, Combined	\$288,938	\$722,580	\$1,011,518
Total Expenses Men's and Women's Teams	\$569,134	\$722,580	\$1,291,714
Not Allocated by Gender/Sport	N/A	N/A	\$221,395
Grand Total Expenses	N/A	N/A	\$1,513,109

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Basketball	\$280,196		\$280,196
Total Revenues of all Sports, Except Football and Basketball, Combined	\$288,938	\$722,580	\$1,011,518
Total Revenues Men's and Women's Teams	\$569,134	\$722,580	\$1,291,714
Not Allocated by Gender/Sport	N/A	N/A	\$221,395
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,513,109

Revenues & Expenses Summary

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Rev	enues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$107,102	\$146,982	\$254,084
2	Total of Assistant Coaches' Salaries	\$10,000	\$12,918	\$22,918
3	Total Salaries (Lines 1+2)	\$117,102	\$159,900	\$277,002
4	Athletically Related Student Aid	\$156,118	\$182,708	\$338,826
5	Recruiting Expenses	\$957	\$956	\$1,913
6	Operating (Game-Day) Expenses	\$257,925	\$327,133	\$585,058
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$532,102	\$670,697	\$1,202,799
8	Total Expenses for Teams	\$569,134	\$722,580	\$1,291,714
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$37,032	\$51,883	\$88,915
10	Not Allocated Expenses			\$221,395
11	Grand Total Expenses (Lines 8+10)			\$1,513,109
12	Total Revenues for Teams	\$569,134	\$722,580	\$1,291,714
13	Not Allocated Revenues			\$221,395
14	Grand Total Revenues (Lines 12+13)			\$1,513,109
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0